

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

CHEATHAM COUNTY

County Seat
Ashland City

Square Miles
302.44



	UNITED STATES	TENNESSEE	CHEATHAM COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	39,880
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	39,103
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	2.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.6
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	23.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	14.0
Veterans, 2011-2015	20,108,332	462,414	2,836
Households, 2011-2015	116,926,305	2,504,556	14,499
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	84.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	19.3
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$51,857
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$23,922
Persons in poverty, percent	13.5	16.7	10.6
Population per square mile, 2010	87.4	153.9	129.3
Land area in square miles, 2010	3,531,905.43	41,234.90	302.44

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Cheatham

2016-17 Tax Collections	Ashland City	Kingston Springs	Pegram	Pleasant View	Cheatham County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$70,478	\$70,478
Beer	\$2,193	\$1,331	\$1,011	\$2,003	\$18,415	\$24,952
Business Tax	\$130,036	\$0	\$0	\$0	\$312,874	\$442,910
Excise	\$4,723	\$0	\$0	\$0	\$54,268	\$58,991
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$297	\$297
Flood Control	\$0	\$0	\$0	\$0	\$1,191	\$1,191
Gas & Motor Fuel	\$135,739	\$82,382	\$62,563	\$124,021	\$1,772,027	\$2,176,731
Income Tax	\$34,425	\$75,883	\$28,227	\$24,617	\$86,821	\$249,973
Mixed Drink	\$14,851	\$13,093	\$0	\$7,773	\$2,266	\$37,982
Sales	\$374,470	\$227,271	\$172,598	\$342,144	\$6,162	\$1,122,645
Telecomm Sales	\$414	\$267	\$191	\$378	\$5,881	\$7,131
Tire Tax - County	\$0	\$0	\$0	\$0	\$11,349	\$11,349
TVA Replacement	\$51,236	\$31,096	\$23,615	\$46,813	\$553,870	\$706,630
Total	\$748,086	\$431,322	\$288,204	\$547,749	\$2,895,898	\$4,911,260

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Cheatham County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$62,662	\$0	\$62,662
Agricultural Resources Conservation Fund	\$51,015	\$0	\$51,015
Fairs	\$1,825	\$0	\$1,825
Volunteer Fire Department Grants	\$0	\$2,861	\$2,861

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$669,900	\$394,400	\$1,527,400	\$2,591,700	214
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$64,900	\$17,400	\$0	\$82,300	30
Independent Living	\$8,300	\$30,400	\$0	\$38,700	7

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$732,585	\$0	\$732,585	-
Fire Academy Trainees	\$0	\$0	\$0	49
Firefighter Supplements	\$4,800	\$0	\$4,800	8
Police Pay Supplements (POST)	\$25,200	\$0	\$25,200	42
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,143	\$124,003	\$132,146	21,062	290
OPTIONS	\$45,436	\$0	\$45,436	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$6,116	\$6,116	-	539

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$137,754	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$15,590,126	\$399

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$562,000	\$0	\$562,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$396,400	\$0	\$396,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$113,606	\$0	\$113,606

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$670,339	\$75,279	\$745,618	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,771	\$0	\$4,771
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$202,000	\$202,000	162	-
K-12 Programs	\$33,258,062	\$4,899,432	\$38,157,494	6,246	400
Pre-Kindergarten Programs	\$497,023	\$0	\$497,023	104	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$772	\$0	\$772	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	410

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Harpeth River

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$199,600	\$199,600	4

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	17

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	11,000	100,307

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,288	\$5,813	\$0	\$0	\$13,101	10
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,108	\$26,108	23
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	36
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,839	\$9,394	\$0	\$0	\$14,233	27
Tobacco Settlement Funds	\$31,192	\$0	\$0	\$0	\$31,192	1,029
Women, Infant, Children (WIC)	\$0	\$491,702	\$173,414	\$0	\$665,116	1,434

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	257	\$1,688	514	\$1,943,729
Colleges of Applied Technology	\$0	\$0	\$0	-	-	61	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	601	-	\$0	-	\$0
Universities	\$220,341	\$0	\$220,341	-	2	802	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,319	\$0	\$4,319	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$16,691	\$0	\$16,691	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,405	\$0	\$10,405	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	85

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$141,582	110
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,266,467	1,732
Families First Cash Assistance	\$66,277	\$198,081	\$264,358	\$0	3,232
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,080,295	\$7,080,295	\$0	55,823
Vocational Rehabilitation (Direct Client Services)	\$6,029	\$22,276	\$28,305	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$47,457	\$0	\$47,457	-	49
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$615	\$0	\$615	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	130	-	32
Unemployment Insurance Benefits	\$883,857	\$988	\$884,845	-	-	-
Workers Compensation	\$34,909	\$0	\$34,909	-	303	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$669,000	42	\$10,271,107

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$58,036	\$0	\$0	\$58,036	92
Crisis Services Continuum	\$96,525	\$0	\$0	\$96,525	539
Other Mental Health Services	\$0	\$0	\$0	\$154,561	631
Regional Mental Health Institute	\$0	\$0	\$0	\$428,838	46
Substance Abuse Services	\$0	\$0	\$0	\$141,739	67

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$80,669	\$636,269	\$716,938	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$17,363	\$24,409	\$41,772	1	6	5	55	15	81

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$412,625	\$0	\$412,625	23

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	12,123	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,773	-
Highway Safety Grants	\$0	\$114,980	\$114,980	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,613

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$3,018	\$3,018

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$7,379,216	\$13,725,363	\$21,104,579	2,902
Children on TennCare	\$5,718,152	\$10,635,779	\$16,353,931	4,179
CHOICES Enrollees	\$1,959,769	\$3,645,176	\$5,604,945	105
Cover Kids	\$68,580	\$881,021	\$949,601	449
Cover RX	\$28,198	\$0	\$28,198	174
Intellectual and Developmental Disabilities Waivers	\$1,054,934	\$1,962,180	\$3,017,113	36
Supplemental Hospital Payments	\$294,123	\$235,856	\$529,979	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,300	\$0	\$1,300

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	16
Other Forensic Tests	\$0	\$0	\$0	-	403

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$10,703	\$2,854,765	\$2,865,468	14	373	387

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	30,633	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,500	\$0	\$6,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$285,600	\$0	\$285,600	-	-
State-maintained Highways	\$998,529	\$0	\$998,529	111	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,868,430	\$0	\$12,868,430

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$14,091,000	\$14,091,000	3,087

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,305	1,082	200

Wildlife Management Areas Acres: 21,885

Wildlife Management Areas Name(s): Cheatham WMA, Cheatham Lake WMA, Dyson Ditch Refuge